

**CITY OF TOLLESON  
PUBLIC NOTICE**

**SUMMARY OF TENTATIVE BUDGET  
AND  
PROPERTY TAX LEVY  
FOR FISCAL YEAR 2021-2022**

**NOTICE IS HEREBY GIVEN** that the City of Tolleson Mayor and Council will conduct **PUBLIC HEARINGS** on **TUESDAY, JUNE 8, 2021** beginning at **6:00 P.M.** via Zoom Conference at <https://us02web.zoom.us/j/5439720804> or via telephone at 1-253-215-8782 (Meeting ID: 543 972 0804), for the purpose of:

1. Soliciting comments from interested parties in reference to a Resolution adopting the City of Tolleson Annual Budget for Fiscal Year 2021-2022. A summary of the estimated revenues and expenditures/expenses for Fiscal Year 2021-2022 is attached hereto.
2. Soliciting comments from interested parties in reference to a Resolution adopting the City of Tolleson Property Tax Levy for Fiscal Year 2021-2022. The Property Tax Levy and Tax Rate information for Fiscal Year 2021-2022 is attached hereto. The Resolution will go before Council for adoption at the meeting scheduled on Tuesday, June 22, 2021.

A complete copy of the Tentative Budget and Property Tax Levy for Fiscal Year 2021-2022 may be viewed at [www.tolleson.az.gov/13/Finance](http://www.tolleson.az.gov/13/Finance) or upon request in the Finance Department at Tolleson City Hall and at the Tolleson Public Library at 9555 West Van Buren Street, Tolleson, Arizona 85353 by calling (623) 936-7111.

Published in the West Valley View and the West Valley Business  
on Wednesday, May 19, 2021 and Wednesday, May 26, 2021.

[Schedules A and B Attached]

**CITY OF TOLLESON**  
**Summary Schedule of Estimated Revenues and Expenditures/Expenses**  
**Fiscal Year 2022**

Fiscal Year	S c h	FUNDS								
		General Fund	Special Revenue Fund	Debt Service Fund	Capital Projects Fund	Permanent Fund	Enterprise Funds Available	Internal Service Funds	Total All Funds	
2021	E	1	36,106,085	6,391,102	5,139,961	16,154,291	0	25,273,545	0	89,064,984
2021	E	2	26,066,620	5,492,117	4,474,881	1,064,250	0	17,273,625	0	54,371,493
2022		3	35,828,699	5,946,218	1,776,073	17,686,187	0	27,340,357	0	88,577,534
2022	B	4	4,280,110							4,280,110
2022	B	5			2,825,100					2,825,100
2022	C	6	29,767,318	17,833,308	478,380	21,153,250	0	18,154,475	0	87,386,731
2022	D	7	0	0	0	0	0	0	0	0
2022	D	8	0	0	0	0	0	0	0	0
2022	D	9	879,535	507,737	0	0	0	150,000	0	1,537,272
2022	D	10	507,737	879,535	0	0	0	150,000	0	1,537,272
2022		11								
LESS:										0
										0
										0
										0
2022		12	70,247,925	23,407,728	5,079,553	38,839,437	0	45,494,832	0	183,069,475
2022	E	13	42,800,905	17,516,616	4,107,136	19,235,149	0	25,444,253	0	109,104,059

**EXPENDITURE LIMITATION COMPARISON**

1	Budgeted expenditures/expenses
2	Add/subtract: estimated net reconciling items
3	Budgeted expenditures/expenses adjusted for reconciling items
4	Less: estimated exclusions
5	Amount subject to the expenditure limitation
6	EEC expenditure limitation

	2021	2022
1	\$ 89,064,984	\$ 109,104,059
2		
3	89,064,984	109,104,059
4		
5	\$ 89,064,984	\$ 109,104,059
6	\$	\$

The city/town does not levy property taxes and does not have special assessment districts for which property taxes are levied. Therefore, Schedule B has been omitted.

\* Includes Expenditure/Expense Adjustments Approved in the current year from Schedule E.

\*\* Includes actual amounts as of the date the proposed budget was prepared, adjusted for estimated activity for the remainder of the fiscal year.

\*\*\* Amounts on this line represent Fund Balance/Net Position amounts except for amounts not in spendable form (e.g., prepaids and inventories) or legally or contractually required to be maintained intact (e.g., principal of a permanent fund).

**CITY OF TOLLESON**  
**Tax Levy and Tax Rate Information**  
**Fiscal Year 2022**

	<b>2021</b>	<b>2022</b>
1. Maximum allowable primary property tax levy. A.R.S. §42-17051(A)	\$ <u>4,096,387</u>	\$ <u>4,280,110</u>
2. Amount received from primary property taxation in the <b>current year</b> in excess of the sum of that year's maximum allowable primary property tax levy. A.R.S. §42-17102(A)(18)	\$ _____	
3. Property tax levy amounts		
A. Primary property taxes	\$ <u>4,096,387</u>	\$ <u>4,280,110</u>
B. Secondary property taxes	<u>4,613,000</u>	<u>2,825,100</u>
C. Total property tax levy amounts	\$ <u>8,709,387</u>	\$ <u>7,105,210</u>
4. Property taxes collected*		
A. Primary property taxes		
(1) <b>Current</b> year's levy	\$ <u>4,096,387</u>	
(2) Prior years' levies		
(3) Total primary property taxes	\$ <u>4,096,387</u>	
B. Secondary property taxes		
(1) <b>Current</b> year's levy	\$ <u>4,613,000</u>	
(2) Prior years' levies		
(3) Total secondary property taxes	\$ <u>4,613,000</u>	
C. Total property taxes collected	\$ <u>8,709,387</u>	
5. Property tax rates		
A. City/Town tax rate		
(1) Primary property tax rate	<u>1.6584</u>	<u>1.6551</u>
(2) Secondary property tax rate	<u>1.8675</u>	<u>1.0925</u>
(3) Total city/town tax rate	<u>3.5259</u>	<u>2.7476</u>
B. Special assessment district tax rates		
Secondary property tax rates - As of the date the proposed budget was prepared, the city/town was operating _____ - _____ special assessment districts for which secondary property taxes are levied. For information pertaining to these special assessment districts and their tax rates, please contact the city/town.		

\* Includes actual property taxes collected as of the date the proposed budget was prepared, plus estimated property tax collections for the remainder of the fiscal year.